

**RIVER VIEW BAPTIST CHURCH
FINANCIAL REPORT - MARCH, 2011**

Budget Items	Budget	Paid Out March	Paid Out To Date	Balance In Budget
I. MISSIONS				
Cooperative Program (10%)	25,364.00	2,081.00	7,159.00	18,205.00
Associational Missions (2%)	5,073.00	416.00	1,431.60	3,641.40
Local Missions	2,000.00	200.00	278.00	1,722.00
Outreach Ministries	2,500.00	100.67	326.79	2,173.21
Associational Student Assistance Fund	1,000.00		0.00	1,000.00
Seminary Education	0.00		0.00	0.00
Mission Trips	1,500.00		0.00	1,500.00
Missionary Support - Landers	0.00		0.00	0.00
Nursing Home Ministries	300.00		0.00	300.00
Lincoln County Prison Ministry	1,200.00	200.00	400.00	800.00
Christian Ministries of Lincoln County	3,600.00	600.00	1,200.00	2,400.00
Crisis Pregnancy Center - Lincoln County	2,400.00	400.00	800.00	1,600.00
II. BUILDING FUND	0.00		0.00	0.00
III. STAFF COMPENSATION				
Pastor	56,213.00	4,296.64	14,071.30	42,141.70
Youth Minister	23,063.00	1,774.08	5,752.84	17,310.16
Administrative Assistant	16,307.00	1,254.48	4,048.88	12,258.12
Staff Christmas Gifts	1,800.00		0.00	1,800.00
IV. ORGANIZATIONAL & EDUCATIONAL MINISTRIES				
Christian Education	7,000.00	428.45	1,128.53	5,871.47
Music/Worship Ministry	2,500.00		408.50	2,091.50
Vacation Bible School	4,000.00		0.00	4,000.00
Library	250.00	155.00	155.00	95.00
Biblical Recorder	300.00		55.64	244.36
Drama	200.00		0.00	200.00
Prayer Ministry	0.00		0.00	0.00
Preschool Ministries	350.00	15.18	37.63	312.37
AWANA Ministry	4,000.00	187.57	554.85	3,445.15
Children's Ministries	2,000.00	(955.00)	(1,205.00)	3,205.00
Youth Ministries	8,500.00	(467.91)	150.56	8,349.44
Single Young Adult Ministries	0.00		0.00	0.00
Senior Adult Ministries	600.00		0.00	600.00
Homebound Ministries	910.00	57.54	57.54	852.46
WMU	0.00		0.00	0.00
Women's Ministry	2,000.00	69.79	382.79	1,617.21
Men's Ministry/Brotherhood	1,000.00	42.19	276.69	723.31
V. GUEST SPEAKERS, SPECIAL SERVICES/EVENTS				
Revivals, Special Events, Guest Speakers	3,000.00		0.00	3,000.00
VI. BUILDINGS, GROUNDS, & EQUIPMENT				
Utilities	31,000.00	2,269.92	10,517.40	20,482.60
Insurance	7,000.00	1,528.00	1,528.00	5,472.00
Maintenance and Repairs	7,000.00	272.05	586.20	6,413.80
Building Cleaning Service	13,600.00	1,268.52	3,338.52	10,261.48
Lawn Maintenance/Upkeep	12,470.00	1,000.00	3,000.00	9,470.00
Sound System	800.00	97.17	97.17	702.83
Fellowship Hall Supplies	2,000.00	337.91	337.91	1,662.09
Decorations	1,500.00		136.35	1,363.65
Van Operation/Maintenance	3,000.00	120.79	594.39	2,405.61
Van Fund	0.00		0.00	0.00
Cemetery	500.00		0.00	500.00
VII. CONVENTIONS & RETREATS				
Conventions/Conferences	4,000.00		0.00	4,000.00
VIII. SERVICE MINISTRIES				
Office Equipment, Supplies and Postage	10,000.00	690.08	2,306.33	7,693.67
Ordinance Observance	75.00		0.00	75.00
Fellowship Ministry	6,800.00		376.83	6,423.17
Flowers (Sanctuary and Funerals)	1,700.00	387.50	648.00	1,052.00
Christmas Treats	1,000.00		0.00	1,000.00
Offering Envelopes/Stewardship Ministry	450.00		0.00	450.00
Pastor's Hospitality	500.00		0.00	500.00
Staff Mileage Expense	1,000.00		0.00	1,000.00
Tape Ministry	500.00	(150.00)	(11.00)	511.00
Miscellaneous	250.00	20.00	65.00	185.00
TOTALS	284,075.00	18,697.62	60,992.24	223,082.76

